

Appendix 4.130

Kerala State Backward Classes Development Corporation Ltd. Physical and Financial Achievement 2014-15 and 2015-16 (upto 30/09/2015)									
Sl. No.	Source of fund	Fund received (` in lakh)		Expenditure (` in lakh)		Physical Target and Achievements (Nos.)			
		2014-15	2015-16	2014-15	2015-16	2014-15		2015-16	
						Target	Achievement	Target	Achievement
1	2	3	4	5	6	7	8	9	10
1	Government of Kerala	12.89	0.00	9,609.29	7,327.24	12515	9,769	6,605	1,915
2	Fund incurred by KSBCDC**	9609.29	7,324.24						
3	NBCFDC 1	9000.00	2,500.00	7,605.03	2,727.71	31775	12,137	20,815	1,485
4	NMDFC 2	3200.00	2,300.00	2,474.31	2,102.07	23190	3,099	8,412	4,281
5	Opening Balance	1113.95	3,248.00						
Total		22936.13	15,372.24	19,688.63	12,157.02	67480	25,005	35,832	7,681

**Source: KSBCDC accruals

1. National Backward Classes Finance & Development Corporation
2. National Minority Development and Finance Corporation